



# Bharat Bijlee Limited

Registered Office : Electric Mansion, 6th Floor, Appasaheb Marathe Marg, Prabhadevi, Mumbai - 400 025

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31ST DECEMBER, 2007

(Rupees in Lakhs)

Particulars	Three Months Ended		Nine Months Ended		Year Ended
	31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.03.2007 (Audited)
<b>1 Sales &amp; Services (Gross)</b>	12971	12434	41418	33292	53601
Less: Excise Duty	1812	1459	5112	4202	6615
Sales & Services (Net)	11159	10975	36306	29090	46986
<b>2 Other Income</b>	56	55	207	221	454
<b>3 Total Income (1+2)</b>	<b>11215</b>	<b>11030</b>	<b>36513</b>	<b>29311</b>	<b>47440</b>
<b>4 Expenditure</b>					
a) (Increase)/Decrease in stock in trade and work in progress	(2227)	(1460)	(2871)	(3083)	(1321)
b) Consumption of raw materials	8639	8186	25364	21906	31015
c) Purchase of traded goods	231	313	680	946	1314
d) Employee Cost	1076	759	3037	2265	3424
e) Depreciation and Amortisation	97	60	263	172	293
f) Other expenditure	1414	956	3496	2670	3721
<b>Total Expenditure : (a + b + c + d + e + f)</b>	<b>9230</b>	<b>8814</b>	<b>29969</b>	<b>24876</b>	<b>38446</b>
<b>5 Interest &amp; Financial Charges</b>	64	153	205	393	529
<b>6 Exceptional Items:</b>					
Expenditure on VRS amortised	0	(36)	0	(108)	(144)
<b>7 Profit(+)/Loss(-) from Ordinary Activities before Tax (3)-(4+5+6)</b>	<b>1921</b>	<b>2027</b>	<b>6339</b>	<b>3934</b>	<b>8321</b>
<b>8 Tax Expense</b>	688	690	2210	1331	2812
<b>9 Net Profit(+)/Loss(-) from Ordinary Activities after Tax (7-8)</b>	<b>1233</b>	<b>1337</b>	<b>4129</b>	<b>2603</b>	<b>5509</b>
<b>10 Paid-up Equity Share Capital</b> (Face value of Rs.10/- per share)	565	565	565	565	565
<b>11 Reserves Excluding Revaluation Reserves</b>	—	—	—	—	11019
<b>12 Basic and Diluted Earning per Share (Rs.)</b>	21.82	23.64	73.05	46.05	97.46
<b>13 Public Shareholding</b>					
- Number of Shares	3639634	3651684	3639634	3651684	3651984
- Percentage of Shareholding	64.40	64.61	64.40	64.61	64.62

### Notes :

- Due to ongoing transformer plant expansion, customer deliveries were affected marginally during the quarter.
- The Company has only one reportable segment viz. "Industrial Products" in terms of the Accounting Standard - 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India (ICAI).
- There were no investor complaints pending at the beginning and at the end of the quarter. Seven complaints were received and duly resolved during the quarter.
- Previous year's/Period's figures have been regrouped wherever necessary.
- The above statement of Financial results has been subjected to a limited review by the Statutory Auditors, reviewed and recommended by the Audit Committee and approved by the Board of Directors at the meeting held on 31st January, 2008.